



Artarmon Parents and Citizens' Association
Abbott & McMillan Roads
Artarmon NSW 2064
Phone: 9411 1950 or 9411 1062
Fax: 9415 1243

www.artarmon-p.schools.nsw.edu.au/community

AGENDA

- 1. Attendance and apologies**
- 2. Accept Minutes of Previous Meetings – 26 September 2019**
- 3. Correspondence**
 - 3.1. No correspondence received
- 4. Status update on action items from prior meetings**

Date	Issue/Discussion	Action	Status	New Actions
2018	Long pants to be considered for girls' uniform.	Louise Green	Working with suppliers.	
March 2019	POS software	Bogdan Grubisic	Bogdan and Anna details have been provided to Square & P&C details provided. Square estimated turnaround time for on-boarding Artarmon P&C business will be between 4-6 weeks from the start of August.	N/A
June 2019	APS to contact school infrastructure to get an update.	Louise Green	Louise confirmed application. School Infrastructure has been overwhelmed by the number of applications and are aiming to respond by November 2019. Louise confirmed that we have requested 30 units.	



	The update is provided in the		Daniel O'Doherty to send school a list of potential suppliers.	
--	-------------------------------	--	--	--

5. Status

5.1. Building Update

N/A

5.2. Voluntary Contributions Update

Currently we have received \$156 934.00. Thank you to all the families who are supporting our students and staff.

6. New Items

No motions put forward prior to meeting.

Motion subject	Name	Reasons	Requests

7. Treasurer's Report



ARTARMON PARENTS' AND CITIZENS' FINANCES (unaudited)

Annual Summary and Budget analysis

	DRAFT BUDGET 2019	YTD 14 October 2019 (Reconciled Transactions Only)
CONTRIBUTIONS AND REVENUE		
Fundraising	30,000	30,310
<i>Springfair 2018</i>		3,107
<i>State Election CakeStall + BBQ</i>		3,746
<i>End of Term1 Sausage Sizzle</i>		1,659
<i>End of Term2 Sausage Sizzle</i>		1,972
<i>Federal Election CakeStall + BBQ</i>		4,466
<i>Movie Night</i>		3,890
<i>Trivia Night</i>		10,086
<i>Multicultural Fair 2019</i>		-
<i>Second Hand Uniform Sale</i>		1,384
Sponsorship	-	500
Year 6 Jerseys	15,000	10,888
Bank Interest	1,000	219
Grants received	-	-
Uniform Shop	20,000	15,721
Other Income	20,000	146
	86,000	57,784
EXPENSES		
Outgoings and other expenses		
Fundraising	(15,000)	(8,697)
<i>Springfair 2018</i>		-
<i>State Election CakeStall + BBQ</i>		(1,207)
<i>End of Term1 Sausage Sizzle</i>		(58)
<i>Other Fundraising Cost</i>		(164)
<i>Federal Election CakeStall + BBQ</i>		(1,064)
<i>Movie Night</i>		(1,174)
<i>Trivia Night</i>		(2,403)
<i>Multicultural Fair 2019</i>		(2,627)
Year 6 Jerseys	(15,000)	(10,829)
	(30,000)	(19,526)
AP&C Administration		
Affiliation Fees and Insurance	(3,800)	(1,250)
Bank Fees & Auditor Fees	(3,000)	(3,085)
Merchant card charges & adjust	-	-
Bookkeeper	(2,000)	(2,501)
Insurance	-	(3,778)
Insurance - Workers Comp reimburse	-	3,160
Website	-	(260)
PAYG, super (Net of transfer from Sub'Com)	-	-
Subscriptions	-	(753)
General expenses, VC newsletter printing	(1,000)	(445)
	(9,800)	(8,911)
AP&C Subcommittee allocations		
Strings	-	-
Band	-	-
Staff Farewells	-	-
Gardening	(1,000)	(1,669)
Sustainability	(1,500)	(541)
Year 6 Farewell	(3,000)	(806)
Traffic	-	-
English classes	-	-
Multicultural	-	-
	(5,500)	(3,016)
TOTAL OUTGOINGS	(45,300)	(31,453)
NET SUPLUS / (DEFICIT)	40,700	26,331



Main points to note

- Across all fundraising activities year to date (being the state and federal election BBQs, End of Term 1 and Term 2 sausage sizzles, Trivia Night, Movie Night and the Second Hand Uniform Sale), we made total profit of approx to \$21,600
- This includes some expenses for multicultural fair
- Year to date, the net profit for the head P&C fund is \$26,331. This compares to \$25,253 at Sept. Improvement is due to money from new uniform sales from the uniform shop offset by expenditure for multicultural fair, gardening and P&C general expenses
- Expected future income
 - Sponsorship from Artarmon Village and Artarmon Dentist
 - Revenue from multicultural fair and raffle sales
 - End of Term 3 Sausage sizzle deposit
- Expected future outgoings
 - Sponsorship of the UR strong program (subsidising \$10 per ticket for the first 100 tickets purchased for both the lower and upper primary sessions). Total cost approx. \$2,000 – to confirm with school when to make payment

8. Reports from Principal, Deputy Principal and Assistant Principal

9. Sub Committee Reports

Social and Fundraising Committee Report

We have been working hard getting our events organised for the upcoming Multicultural Fair on Sunday November 3rd.

We will be handing out raffle ticket books in the next few weeks for the children to sell over the holidays; it will be drawn on the day of the fair.

We have cricket NSW attending our fair and they will be bringing along some giveaways and a bowling net for kids to have a go at. We also are having some giant board game to play on the day, some other fun style games like sponge tossing, shoot down some ducks etc. We are having craft activity, pavlova decorating, face painting and more.

We are also going to showcase our bands, some dancing and karate exhibitions.

We also have a 2nd hand book and toy stall.



Each class this year has done an art piece which will be auctioning off as well as a silent auction and a balloon pop for prizes and a lucky dip.

The food will plentiful with Japanese, Chinese, Indian, Fijian, Dutch, Middle Eastern, sausage sizzle, gelato, fairy floss and slushies.

Gardening Committee Report - No report tabled

Band Committee Report – No report tabled

Canteen Committee Report – No report tabled

String Committee Report –

Term 4

Term 4 is going to be another busy term for strings:

Year 2 demo, Yr 2/3 try-outs, 2020 auditions for ensembles, music camp Oct 26-27, Multicultural Fair Nov 3, end of year concert Nov 17, carols Dec 6.

Music camp 2019

Thank you to Joanne Wang and other volunteers who have done a fantastic job organising the music camp for this year. It will be at a new venue for us and the kids are staying one night, as opposed to two as in the past, so we will see how it all runs.

End of year concert Nov 17

Both strings and band are having their concert on the same day at the Conservatorium. This will make for a long day for those kids in both groups, but there is time in the middle for them to run around the Botanical Gardens during the lunch. We will be needing many parents volunteers to help direct the children to the waiting rooms and keep the groups together as we want to avoid large groups gathering in the foyer, as in the past.

I would also like a volunteer to help design and distribute a flyer once all the information is locked in.

Tutor work conditions

There is an issue with the small practice room near the canteen. I understand Gary has looked at it but I will follow this up and request that it not be forgotten about. Our tutors work very hard standing for long hours in often very small, airless rooms, and we can't have them in unhealthy work conditions. Aside from that, there are also children in these rooms.



Convenor Role

I have been looking for a replacement for me in the Convenor Role as I will be stepping aside next year. Because I am having trouble finding a single replacement, I believe that the role would be better filled by two people: one responsible for the financial/employee-related issues, and one responsible for dealings between parents, director, and school. Arzoo Patel has kindly offered to take over the financial side from next year, so I am still looking for another co-convenor.

Uniform Committee Report – No report tabled

Multi-Cultural Committee Report – No report tabled.

Traffic Committee Report – No report tabled

Sustainability Committee Report – No report tabled

Website Committee Report – no report tabled

10. General Business

- 10.1 New playground equipment – Jo Miller
- 10.2 Review P&C strategic roadmap for next 3 years survey
 - Discuss survey

Malvina Crastin - Secretary
Artarmon Public School Parents and Citizens' Association
Phone: (02) 9411 1950
McMillan Road, Artarmon, NSW, 2064
www.artarmon-p.schools.nsw.edu.au/p&c